SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

Budget Amendment A-35 (FY 09/10) Capital Outlay - Fire Station #31 - Wildwood (Staff recommends approval). REQUESTED ACTION: Approve Budget Amendment A-35							
	☐ Work Session (Report Only)☒ Regular Meeting	DATE OF MEETING: 12/29/2009 Special Meeting					
CONTRACT:	⊠ N/A	Vendor/Entity:					
	Effective Date:	Termination Date:					
	Managing Division / Dept:	Budget & Purchasing					
BUDGET IMPACT: \$23,635							
Annual	FUNDING SOURCE:	305-991-999-9303 Reserve for Future					
⊠ Capital	EXPENDITURE ACCOUN	Projects 305-182-522-6235 Wildwood Fire Station Renovation					
HISTORY/FAC	TTS/ISSIIFS.						
		se the budget to cover architectural services for the					
	<u> </u>	roup, Inc. as approved by the Board of Sumter					
	sioners on 11/10/09 (see attached).	1, 11					

BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2009/2010 AMENDMENT #: 35

	ACCOUNT		ACCOUNT	BEGINNING	REVENUE		EXPENDITURE		ENDING	
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BU	JDGET
Capital Outlay Reserve Fund	Expenditure	Reserve for Future Projects	305-991-999-9303	\$ 104,145				\$ 23,635	\$	80,510
Capital Outlay Reserve Fund	Expenditure	Wildwood Fire Station Renovations	305-182-522-6235	\$ 22,000			\$ 23,635	<u> </u>	\$	45,635
								<u> </u>	\$	-
								<u> </u>	\$	-
								1	\$	-
									\$	-
								<u> </u>	\$	-
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Total Budget Change \$ - \$ - \$ 23,635 \$ 23,635

EXPLANATION: This budget amendment increases the budget to cover architectural services by Bacon Group, Inc on Wildwood Fire Station #31.

SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	Enter into contract with Bacon Group, Inc. Architectures for RFQ 138-0-2009/AT (Staff recommends approval).					
REQUESTED	ACTION: Approve contract with Bacon Group, Inc. Architects for RFQ 138-0-2009/AT					
	☐ Work Session (Report Only) ☐ Regular Meeting	DATE OF MEETING: 11/10/2009 Special Meeting				
CONTRACT:	□ N/A	Vendor/Entity: The Bacon Group, Inc.				
	Effective Date: 11/10/2009	Termination Date: 11/10/2013				
	Managing Division / Dept:	Facilities Development & Maintenance				
BUDGET IMPACT: \$275,972.10						
Annual	FUNDING SOURCE: Capital and FEMA grants					
⊠ Capital	EXPENDITURE ACCOUNT	T: Various				
□ N/A						
HISTORY/FACTS/ISSUES: The Board of Sumter County Commissioners approved contract negotiations for RFQ 138-0-2009/AT Architectural / Engineering Design Services for Sumter County Fire & Rescue Stations Renovation of #32 Oxford and #31 Wildwood New Construction Prototype #22 West Bushnell and #33 Coleman, FL on 10/27/2009.						
Negotiations took place between Sumter County and Bacon Group Inc., Architects on Thursday, 10-29-2009.						
Please see attached AIA contract documents.						